



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

VALLE DE BRAVO 0107

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

CONCEPTO	EGRESOS					SUBEJERCICIO	
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
	1	2	3 = (1+2)	4	5		6 = (3-4)
A00	PRESIDENCIA	61,604,908.94	0.00	61,604,908.94	9,100,532.24	8,454,078.14	52,504,376.70
A01	Comunicación Social	5,112,395.66	0.00	5,112,395.66	5,420,202.14	5,287,319.65	-307,806.48
A02	Derechos Humanos	2,108,513.63	0.00	2,108,513.63	1,703,570.97	1,703,570.97	404,942.66
B00	SINDICATURAS	1,858,122.45	0.00	1,858,122.45	1,512,784.56	1,512,784.56	345,337.89
C01	Regiduría I	1,790,843.76	0.00	1,790,843.76	1,368,893.76	1,368,893.76	421,950.00
C02	Regiduría II	1,143,187.08	0.00	1,143,187.08	1,135,899.88	1,135,899.88	7,287.20
C03	Regiduría III	1,143,187.08	0.00	1,143,187.08	1,135,889.88	1,135,889.88	7,297.20
C04	Regiduría IV	1,472,943.31	0.00	1,472,943.31	1,272,201.69	1,272,201.69	200,741.62
C05	Regiduría V	1,138,796.17	0.00	1,138,796.17	1,096,478.79	1,096,478.79	42,317.38
C06	Regiduría VI	1,143,187.08	0.00	1,143,187.08	1,135,274.88	1,135,274.88	7,912.20
C07	Regiduría VII	1,143,187.08	0.00	1,143,187.08	1,124,114.88	1,124,114.88	19,072.20
D00	SECRETARIA DEL AYUNTAMIENTO	30,349,865.25	0.00	30,349,865.25	32,323,917.76	31,010,104.47	-1,974,052.51
E00	ADMINISTRACIÓN	35,884,327.01	0.00	35,884,327.01	33,346,488.00	32,527,935.18	2,537,839.01
E02	Informática	1,168,342.20	0.00	1,168,342.20	1,176,600.56	1,176,600.56	-8,258.36
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	123,161,662.37	13,887,999.48	137,049,661.85	104,483,084.20	103,943,498.23	32,566,577.65
F01	Desarrollo Urbano y Servicios Públicos	8,468,928.37	0.00	8,468,928.37	8,707,234.03	8,675,276.03	-238,305.66
H00	SERVICIOS PUBLICOS	74,495,205.95	0.00	74,495,205.95	68,345,686.66	67,018,589.40	6,149,519.29
K00	CONTRALORIA	4,534,444.24	0.00	4,534,444.24	3,748,487.40	3,748,487.40	785,956.84
L00	TESORERIA	119,263,451.92	265,094.32	119,528,546.24	103,937,574.48	103,807,190.48	15,590,971.76
M00	CONSEJERIA JURIDICA	11,119,408.71	0.00	11,119,408.71	8,252,913.39	8,252,913.39	2,866,495.32
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	15,692,483.08	0.00	15,692,483.08	15,222,190.49	14,969,234.23	470,292.59
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	26,004,159.51	0.00	26,004,159.51	26,235,736.00	25,567,034.99	-231,576.49
Q00	SEGURIDAD PUBLICA Y TRANSITO	49,105,702.60	0.00	49,105,702.60	55,448,941.29	53,493,791.40	-6,343,238.69
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	983,904.29	0.00	983,904.29	756,718.77	756,718.77	227,185.52
T00	PROTECCIÓN CIVIL	6,132,648.05	0.00	6,132,648.05	7,144,472.42	7,132,547.62	-1,011,824.37
U00	TURISMO	4,689,511.52	0.00	4,689,511.52	22,460,553.75	22,292,521.94	-17,771,042.23
<b>TOTAL DEL GASTO</b>		<b>590,713,317.31</b>	<b>14,153,093.80</b>	<b>604,866,411.11</b>	<b>517,596,442.87</b>	<b>509,598,951.17</b>	<b>87,269,968.24</b>

PRESIDENTA MUNICIPAL

*Michelle Núñez Ponce*  
MICHELLE NÚÑEZ PONCE



TESORERO MUNICIPAL

